

**LSD No. 1 of Kill Creek No. 2 Study Area
Cost Breakdown By Year**

Estimated Yearly Costs Option for Connecting or Not Connecting ⁽¹⁾		
Time Frame	Connecting	Not Connecting
Year 1 (only) <small>(approx. pump installation and Permit Fee)</small>	\$7,700 to \$8,700	N/A
Year 1 to 5 ⁽³⁾⁽⁴⁾	\$1,559 ⁽²⁾	\$428
Year 6 to 20 ⁽³⁾⁽⁴⁾	\$582	\$428
Year 21 and Beyond ⁽³⁾	\$288	\$134
⁽¹⁾ See Cost Fact Sheet Table for Specific Costs and Assumptions		
⁽²⁾ Connection Fees paid over 5 years interest free for homes on existing systems (currently \$4,887)		
⁽³⁾ Includes Yearly EDU and estimated User Charges (currently \$134/year (tax bill) and \$2.13/1,000 gal (bimonthly bill)) reviewed annually by the Board of County Commissioners, and may increase or decrease.		
⁽⁴⁾ Assumes 6% Bond Rate for project		

Lump Sum Payment Option ⁽¹⁾		
Time Frame	Connecting	Not Connecting
Year 1 ⁽²⁾	\$16,753 ⁽³⁾	\$3,512
Year 2 and Beyond ⁽²⁾	\$288	\$134
⁽¹⁾ See Cost Fact Sheet Table for Specific Costs and Assumptions		
⁽²⁾ Includes Yearly EDU and estimated User Charges (currently \$134/year (tax bill) and \$2.13/1,000 gal (bimonthly bill)) reviewed annually by the Board of County Commissioners, and may increase or decrease.		
⁽³⁾ Includes Assumed \$8,000 for Pump and Service Line Installation.		

LSD No. 1 of Kill Creek No. 2 Study Area
Cost Fact Sheet

	Not Connecting to Sewers	Connecting to Sewers		Note
	Estimated Annual Costs	Estimated Annual Costs	Estimated One Time Cost	
Pressure Main Cost	\$294 / for 20 yrs.	\$294 / for 20 yrs.	-	Applies to all properties in the study area. See Footnote (1) for details. Cost shown is for a 20 year special assessment.
Grinder Pump Installation / Septic Removal	-	N/A	\$7,500 to \$8,500	See footnote (5) for details. Applies to properties connecting.
CMSD Annual Capital Charge per EDU	\$134 / ongoing	\$134 / ongoing	-	Applies to all properties in the study area. See Footnote (2) for details.
Connection Fees	-	\$977 / for 5 yrs.	-	This is the cost spread over 5 years without interest. See footnote (3) for details. Does not apply to vacant lots.
Permit Fee	-	-	\$200	Fee Applied per connection.
JCW User Charge	-	\$154 / ongoing	-	See footnote (4) for details.
Total Estimated Cost	\$428 /yr.	\$1,559	\$7,700 to \$8,700	
<p>(1) Lateral sewer costs would be assessed on a per Home-site basis with 352 lots in the lateral sewer district. Estimated annual costs for the proposed lateral sewers are based on the issuance of general obligation bonds for a period of 20 years and an estimated interest rate of 6%. Actual term and interest rate of bonds will be determined after project completion. The estimated cost of the lateral sewer project is <u>\$3,183,670</u> and includes sewer construction, engineering, and administrative costs. Property owners will be responsible for <u>\$1,188,929</u> of the project cost. At the property owner's option, their share of the capital cost of the main lines may be paid as a lump sum estimated to be <u>\$3,378</u> per homesite without the interest associated with a 20-year special assessment for the lateral sewers.</p>				
<p>(2) Based on single family home Capital Finance Charge for the November 2010 tax bills. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.</p>				
<p>(3) Based on 2010 Connection Fees for a single family home. For existing homes with septic tanks, these fees can also be paid as a lump sum of <u>\$4,887</u>. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.</p>				
<p>(4) Based on water use. 2010 user charge rates are \$2.13 per 1000 gallons plus a \$2.89 customer charge, billed bi-monthly for homes. These charges are reviewed annually by the Board of County Commissioners, and may increase or decrease.</p>				
<p>(5) Decommissioning of septic or holding tanks and installation of the grinder pump unit are estimated to cost approximately <u>\$7,500 to \$8,500</u> for each home.</p>				